

San Diego County Mental Health Services  
Fiscal Year 2004-2005  
Contractor Operated Program

**Adult Protective Services, Inc**  
**Reporting Unit: 54140**

**FY 04-05 Summary Data**

	<b>FY 04-05</b>
<b>Average Monthly Caseload</b>	535

<b>Unique Clients Served</b>	418
Permanent Conservatorship caseload on 6/30/2005	32

**Service Units**

Case Management/Brokerage	196,621
Mental Health Services	202,182
Crisis Intervention	1,655
*Total Outpatient Services (Minutes)	400,458
Total MAA Minutes	17,660

**Service Payor Mix (%)**

Medi-Cal	71%
Other Insurance	
No Coverage	29%

**List of Attachments**

Definition of Terms

Demographic Tables

Unique Clients Served, Gender By Age

Unique Clients Served, Ethnicity By Age

Unique Clients Served, Preferred Language By Age

Unique Clients Served, Education By Age

Unique Clients Served, Living Situation By Age

Unique Clients Served, Employment Status By Age

Unique Clients Served, Primary Diagnostic Category By Age

Unique Clients Served With A Primary Mental Health Diagnosis and A Secondary Substance Use Disorder

Unique Clients Served, Admissions To Hospitals and Crisis Residential By Number Of Admissions

Unique Clients Served By Region Of Residence

\*Figures obtained from the PSP354 report, run date 7/18/2005

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**Unique Clients Served, Gender By Age**

	18-22	23-59	60+	Total
Female		63	210	273
Male		36	108	144
Unknown		0	1	1
Total	0	99	319	418

**Unique Clients Served, Ethnicity By Age**

	18-22	23-59	60+	Total
African American		7	23	30
Cuban			1	1
Filipino			1	1
Japanese			6	6
Mexican Amer/Chicano		6	7	13
Native American		1	2	3
Other			2	2
Other Latin American			2	2
Other Non-White			3	3
Puerto Rican			1	1
Samoan			1	1
Unknown		2	3	5
White		83	267	350
Total	0	99	319	418

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**Unique Clients Served, Primary Diagnostic Category By Age**

	18-22	23-59	60+	Total
Adjustment Disorders			4	4
Anxiety Disorders		3	18	21
Bipolar Disorders		18	52	70
Depressive Disorders		19	97	116
Excluded Diagnosis		1		1
Other or Unknown		2	8	10
Other Psychotic Disorders		4	13	17
Personality Disorder			1	1
Schizophrenic Disorders		50	122	172
Substance Use Disorders, Alcohol		1	3	4
Substance Use Disorders, Other		1	1	2
Total	0	99	319	418

**ients Served With A Primary Mental Health Diagnosis and A Secondary Substance Use**

	Substance Use Disorders, Alcohol	Substance Use Disorders, Other	Total
Anxiety Disorders	1		1
Bipolar Disorders	5	3	8
Depressive Disorders	6	1	7
Other or Unknown	1		1
Other Psychotic Disorders		1	1
Schizophrenic Disorders	5	1	6
Substance Use Disorders, Alcohol	1		1
Total	19	6	25

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**Unique Clients Served, Preferred Language By Age**

	18-22	23-59	60+	Total
English		93	305	398
Filipino Dialect		1	1	2
Japanese		0	4	4
Other		1	0	1
Spanish		4	8	12
Unknown/Not Reported		0	1	1
Total	0	99	319	418

**Unique Clients Served, Education By Age**

	18-22	23-59	60+	Total
None, Kindergarten		1	1	2
Elementary		2	5	7
Junior High		2	33	35
High School		47	180	227
College		40	62	102
Graduate School		4	15	19
Unknown		3	23	26
Total	0	99	319	418

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**Unique Clients Served, Living Situation By Age**

	18-22	23-59	60+	Total
CRTS (Long-Term Temporary)		1	2	3
General Hospital		1	5	6
Group Quarters			2	2
Homeless, In Transit		1		1
Homeless, No Residence		2	10	12
Hosp Alt <=6 Beds		2	7	9
House or Apartment		18	74	92
House with required support			5	5
House with some support		8	29	37
JPS Alt >=7 Beds		3	10	13
Justice Related		2	2	4
Large Board & Care		1	6	7
Lives Alone		3	24	27
Lives with Family		5	5	10
Lives with Others		1	4	5
Lives with Relatives			1	1
Mental Health Rehab. Center			1	1
Other		14	32	46
Psychiatric Hospital		1	1	2
Residential Treatment Center		1		1
Single Room		1	1	2
Small Board & Care		4	9	13
SNF/ICF/ Psychological Reason		1	5	6
SNF/ICF/Nursing Home			1	1
Supported Housing			1	1
Temporary Arrangement			1	1
Unknown		29	81	110
Total	0	99	319	418

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**Unique Clients Served, Employment Status By Age**

	18-22	23-59	60+	Total
Competitive Job Martket, 20 hours/less per week		1		1
Not in labor force		18	53	71
Not seeking work		2	4	6
Other			1	1
Retired		4	38	42
Training, full-time			2	2
Training, part-time		1		1
Unknown		73	221	294
Total	0	99	319	418

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**Unique Clients Served, Admissions To Hospitals and Crisis Residential By Number Of Admissions**

	*Hospital	Crisis Residential
1 Admission	13	9
2 Admissions	5	1
3 Admissions	3	
4 Admissions	1	
5 Admissions	2	
6 Admissions	1	

\*Medi-Cal and SDCPH hospitalizations during case management episode

**Unique Clients Served By Region Of Residence**

	Unique Clients
Central	116
East	129
North Central	48
North Coastal	30
North Inland	36
Other	3
South	39
Unknown	17
Total	418

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**05-06 Budget of APS, Inc Older Adult Case Management Program**

**\$831,775**

Note: A maximum of an additional \$150,000 may be available for this reprocurement; see TRL note.